

CA-PMM**Project Name:** CMIPS II**OCIO Project #:** 0530-141**Department:** Office of Systems Integration**Reporting Period:** From: 6/1/09 To: 6/30/09**Team Member to Project Manager****Current Task Summary**

Task or Deliverable	Scheduled Completion Date	Actual Completion Date	Issues?
IAPDU Federal Approval (contingent on DHCS Interface Agreement)	7/31/09		Yes
CDSS/OSI IAA	July		Yes
CDSS/OTECH IAA	July		Yes
User Acceptance Tester services 18666	7/23/09		No
SCO Interface 18593		6/9/09	No
Cost Allocation Plan to DSS	6/15/09	6/15/09	No
Hire Interface Coordinator	7/1/09	7/1/09	No
Hire Infrastructure Coordinator	7/1/09	7/1/09	No
Hire Retired Annuitant (RA) - Office Tech	ASAP		No
Hire RA - Staff ISA Testing Resource	ASAP		No
Hire RA - Staff ISA Interface Assistant	ASAP		No
Hire RA - Staff Programmer Analyst	ASAP		No
Schedule Adobe Connect Pro Training	Aug/Sept		No
November Change Premise to Budgets	7/24/09		No
Accomplished this Month: EDS delivered the Detail System Design (DSD) document on June 30 and is now ready for the State's review. The project team plans to provide a walk-through of design changes that were agreed to during detail design sessions to County representatives from July 6-8. State Controllers Office (SCO) Interface Agreement 18593 was executed on June 9. Cost Allocation Plan submitted to CDSS via OSI Accounting on or about June 15. Interface Coordinator and Infrastructure Coordinator scheduled to start in			

CA-PMM

Project Name: CMIPS II

OCIO Project #: 0530-141

Department: Office of Systems Integration

Reporting Period: From: 6/1/09 To: 6/30/09

Team Member to Project Manager

Planned/Scheduled Completion in Next Month: The State Project Team and County representatives will be reviewing the DSD. DSD milestone is scheduled to be completed July 21st. Began developing test scripts and scenarios. Interagency Agreements (IAs) with Dept. of Health Care Services for external interfaces. Implementation Advance Planning Document Update - Federal approval at CMIPS II Executive level - Contingent on DHCS Interface Agreement(s). CDSS/OSI Interagency Agreement (IA) for Project Management as soon as possible. CDSS/OTTECH Interagency Agreement (IA) for CMIPS II required services ASAP. (UAT) OSI Acquisitions is in final RFO development and an official exemption request has been submitted to OSI Fiscal. Hire RA staff as soon as possible OSI Fiscal exemption has been received. November Change Premium to OSI Budgets.

Status Summary	Yes/No	Explanation
Will all assigned tasks be accomplished by their due date?	No	IAPDU is as CMIPS II Executive Level with CMS. The IAs are in processing with CDSS Contracts and/or OSI
Are there any planned tasks that won't be completed?	No	
Are there problems which affect your ability to accomplish assigned tasks?	Yes	UAT services requires an exemption from OSI Fiscal to procure.
Do you plan to take time off that is not currently scheduled?	No	

Status of Assigned Issues

Issue Number	Description	Due Date	Status
5520	GSD - New SOC 829 Template Required	4/17/09	Resolution Accepted
5521	Legal verbiage and instruction translations for Spanish, Chinese, and Armenian are needed for CMIPS II Timesheet form	5/15/09	Resolution Accepted
5536	Suspended & Ineligible Provider Interface not approved by DHCS	None Provided	In Analysis

CA-PMM

Project Name: CMIPS II

OCIO Project #: 0530-141

Department: Office of Systems Integration

Reporting Period: From: 6/1/09 To: 6/30/09

Project Manager to Sponsor

Current Status Report

Questions	Yes/No	Cause	Impact	Action Required
1. Were recent milestones completed on schedule?	Yes			
2. Were any key milestones or deliverables rescheduled?	No			
3. Was work done that was not planned?	No			
4. Were there any changes to scope?	No			
5. Were tasks added that were not originally estimated?	No			
6. Were any tasks or milestones removed?	No			
7. Were any scheduled tasks not started?	No			
8. Are there any new major issues?	No			
9. Are there any staffing problems?	No			

CA-PMM

Project Name: CMIPS II

OCIO Project #: 0530-141

Department: Office of Systems Integration

Reporting Period: From: 6/1/09 To: 6/30/09

Project Manager to Sponsor

Look Ahead View

Questions	Yes/No	Impact	Action Required
1. Will upcoming critical path milestones or deliverables be delayed?	No		
2. Do any key milestones or deliverables need to be rescheduled?	No		
3. Is there any unplanned work that needs to be done?	No		
4. Are there any expected or recommended changes to scope?	No		
5. Are there any tasks not originally estimated that will need to be added?	No		
6. Are there any tasks or milestones that should be removed from the plan?	No		
7. Are there any scheduled tasks whose start will likely be delayed?	No		
8. Are any major new issues foreseeable?	No		
9. Are any staffing problems anticipated?	No		

CA-PMM

Project Name: CMIPS II

OCIO Project #: 0530-141

Department: Office of Systems Integration

Reporting Period: From: 6/1/09 To: 6/30/09

Project Manager to Sponsor

Current Status and Accomplishments:

*Describe deliverables completed and milestones met during **this reporting period**.*

EDS delivered the Detailed System Design (DSD) document on June 30 and is now ready for the State's review. The project team plans to provide a walk through of design changes that were agreed to during the detail design sessions to County representatives from July 6-8.

Project Milestones:

List key milestones and their dates from the project schedule.

Milestone	Target Date	Forecast Date	Status	Cause & Impact to Implementation Date	Date Completed
Detailed Design System (DSD)	7/21/09	7/21/09	On Target		

Variances

Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance".

	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule	X			
Milestones	X			
Deliverables	X			
Resources	X			
OneTime Cost	X			
Continuing Cost	X			

CA-PMM

Project Name: CMIPS II

OCIO Project #: 0530-141

Department: Office of Systems Integration

Reporting Period: From: 6/1/09 To: 6/30/09

Project Manager to Sponsor

CA-PMM

Project Name: CMIPS II

OCIO Project #: 0530-141

Department: Office of Systems Integration

Reporting Period: From: 6/1/09 To: 6/30/09

Sponsor to Executive Committee

Summary Milestones and Highlights

Project Milestones: <i>List key milestones and their dates from the project schedule. Explain in issues section if a milestone's status is behind.</i>					
Milestone	Target Date	Forecast Date	Status	If Delayed, Impact to Implementation Date	Date Completed
Detailed System Design (DSD)	7/21/09	7/21/09	On Target	No expected delays	

Variances Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance". <i>* Priority of schedule, scope, budget, and quality from Final Ranking established in the Priority Analysis</i>				
	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule	X			
Milestones	X			
Deliverables	X			
Resources	X			
One Time Cost	X			
Continuing Cost	X			

CA-PMM

Project Name: CMIPS II

OCIO Project #: 0530-141

Department: Office of Systems Integration

Reporting Period: From: 6/1/09 To: 6/30/09

Sponsor to Executive Committee

Monitoring Vital Signs Scorecard

Vital Sign	Variance	Value	Your Score	Score Justification
1. Customer Buy-In	High Degree of Buy-In	0	0 Green	
	Medium Degree of Buy-In	1		
	Low Degree of Buy-In	2		
2. Technology Viability	Strong Viability	0	1 Yellow	Watch Status only. Managing aggressively to current schedule
	Medium Viability	1		
	Weak Viability	2		
3. Status of the Critical Path (delay)	<5%	0	0 Green	
	5% to 10%	1		
	>10%	2		
4. Cost-to-Date vs. Estimated Cost-to-Date (higher)	<5%	0	0 Green	
	5% to 10%	1		
	>10%	2		
5. High-Probability, High-Impact Risks	0 to 3	0	1 Yellow	Interagency Agreements w/DHCS have not been finalized. Target completion 7/31/09.
	4 to 6	1		
	>6	2		
6. Unresolved Issues (on time resolution)	On time	0	1 Yellow	Issues still remain open but have no impact on current schedule.
	Late with no impact	1		
	Late impacting the critical path	2		
7. Sponsorship Commitment	Fully engaged	0	0 Green	
	Partially engaged	1		
	Inadequate engagement	2		
8. Strategy Alignment	Strong alignment	0	0 Green	
	Partial alignment	1		
	Weak or no alignment	2		
9. Value-to-Business	Strong	0	0 Green	
	Medium	1		

CA-PMM

Project Name: CMIPS II

OCIO Project #: 0530-141

Department: Office of Systems Integration

Reporting Period: *From:* 6/1/09 *To:* 6/30/09

Sponsor to Executive Committee

	Weak	2	5
--	------	---	---

CA-PMM

Project Name: CMIPS II

OCIO Project #: 0530-141

Department: Office of Systems Integration

Reporting Period: *From:* 6/1/09 *To:* 6/30/09

Sponsor to Executive Committee

10. Vendor Viability (provide rationale for the rating in the field following the scorecard)	Strong	0	0	Green	
	Medium	1			
	Weak	2			
11. Milestone Hit Rate (rate of achievement as planned)	>90% on time	0	0	Green	
	80-90% on time	1			
	<80% on time	2			
12. Deliverable Hit Rate (rate of production as planned)	>90% on time	0	0	Green	
	80-90% on time	1			
	<80% on time	2			
13. Actual vs. Planned Resources	>90% assigned and available	0	0	Green	
	80-90% assigned and available	1			
	<80% assigned and available	2			
14. Overtime Utilization (% of effort that is overtime)	<15%	0	0	Green	
	15-25%	1			
	>25%	2			
15. Team Effectiveness	Highly Effective	0	0	Green	
	Moderately Effective	1			
	Ineffective	2			
Total			3	G	

Green = 0 - 8
Yellow = 9 - 19
Red = 20+

Vendor Viability Rating Rationale